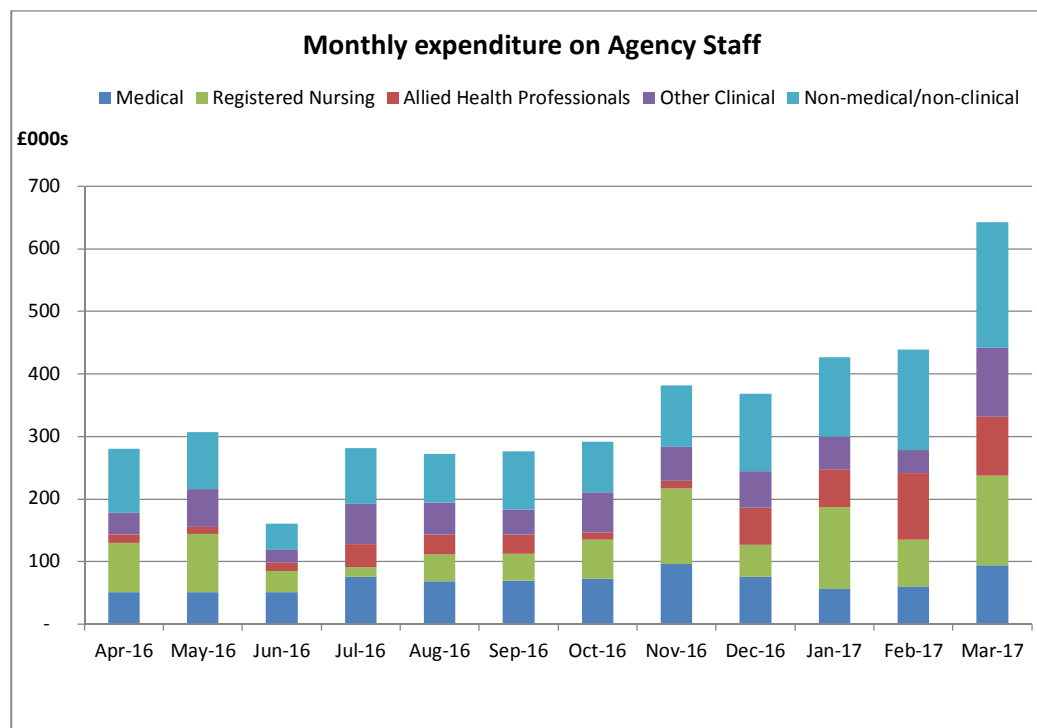


Expenditure on Agency Staff for the year to March 2017

Please note the below information is compiled based on the agency used in month and not the invoices paid.

| Agency Type | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 |
|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Medical | 52 | 51 | 51 | 76 | 68 | 69 | 72 | 97 | 76 | 56 | 61 | 95 |
| Registered Nursing | 78 | 93 | 35 | 15 | 43 | 43 | 62 | 121 | 52 | 131 | 75 | 143 |
| Allied Health Professionals | 14 | 12 | 13 | 37 | 32 | 31 | 12 | 12 | 59 | 60 | 106 | 94 |
| Other Clinical | 35 | 60 | 21 | 65 | 51 | 40 | 64 | 54 | 58 | 53 | 37 | 111 |
| Non-medical/non-clinical | 102 | 92 | 41 | 88 | 78 | 93 | 80 | 98 | 123 | 127 | 161 | 201 |
| TOTAL | 280 | 307 | 160 | 281 | 273 | 276 | 291 | 382 | 368 | 427 | 439 | 643 |



Agency invoice payments for the year ending March 2017

Please note the below information is compiled based invoices paid in the month and not actual usage

| Row Labels | Medical 721,103 | Registered Nursing 655 | Allied Health Professiona ls | Other Clinical 4,209 | Non- medical/no n-clinical | Grand Total 725,968 |
|-------------------------------------|--------------------|------------------------------|---------------------------------------|----------------------------|----------------------------------|------------------------|
| Capital Care Services (UK) Ltd | 512 | 176,391 | | 205,519 | | 382,423 |
| The Pathology Group | 347,393 | | | | | 347,393 |
| Cooper Lomaz Recruitment Ltd | | | | | 241,627 | 241,627 |
| Hays Specialist Recruitment Ltd | | | | | 112,430 | 112,430 |
| National Locums Ltd | 1,537 | 43,056 | 1,187 | 59,885 | | 105,665 |
| Atlantis Medical Ltd | 330 | 32,187 | 4,633 | 67,444 | | 104,594 |
| Pure Resourcing Solutions | | | | | 88,762 | 88,762 |
| Reed Specialist Recruitment Limitec | | | | | 56,450 | 56,450 |
| MSI Recruitment Ltd | | 30,084 | | 19,105 | | 49,189 |
| 4Social Work Ltd | | 22,480 | | 19,595 | | 42,075 |
| Prestige Recruitment Specialist: | | 38,014 | 971 | 1,024 | | 40,009 |
| Liaison Financial Services | 39,991 | | | | | 39,991 |
| Piers Meadows Recruitment | | | 36,726 | | | 36,726 |
| Networkers International (UK) plc | | | | | 30,450 | 30,450 |
| Badenoch & Clark | | | | | 21,835 | 21,835 |
| Care Providers Recruitment LTD | | | 16,886 | | | 16,886 |
| Maxxima Ltd t/a Labmed Recruitment | | | 11,303 | 4,616 | | 15,920 |
| Experis Ltd. | | | | | 13,728 | 13,728 |
| Medilink Consulting Ltd | | 652 | 11,593 | 704 | | 12,949 |
| Day Webster Limited | | | | | 11,227 | 11,227 |
| Danluker Ltd | | 8,866 | | 922 | | 9,788 |
| NC Healthcare Limited | 5,325 | | | | | 5,325 |
| Coyle Personnel Plc | | 3,734 | | 1,325 | | 5,060 |
| Blue Arrow Ltd | | | | 2,090 | | 2,090 |
| Evergood Associates Limited | | 803 | | 553 | | 1,357 |
| Locum Placement Group Ltd | | | 812 | 277 | | 1,088 |
| ID Medical Group Limited | | | | 687 | | 687 |
| Medicure Professionals Ltd | | | | 285 | | 285 |
| Grand Total | 1,116,192 | 356,923 | 84,112 | 388,242 | 576,508 | 2,521,977 |