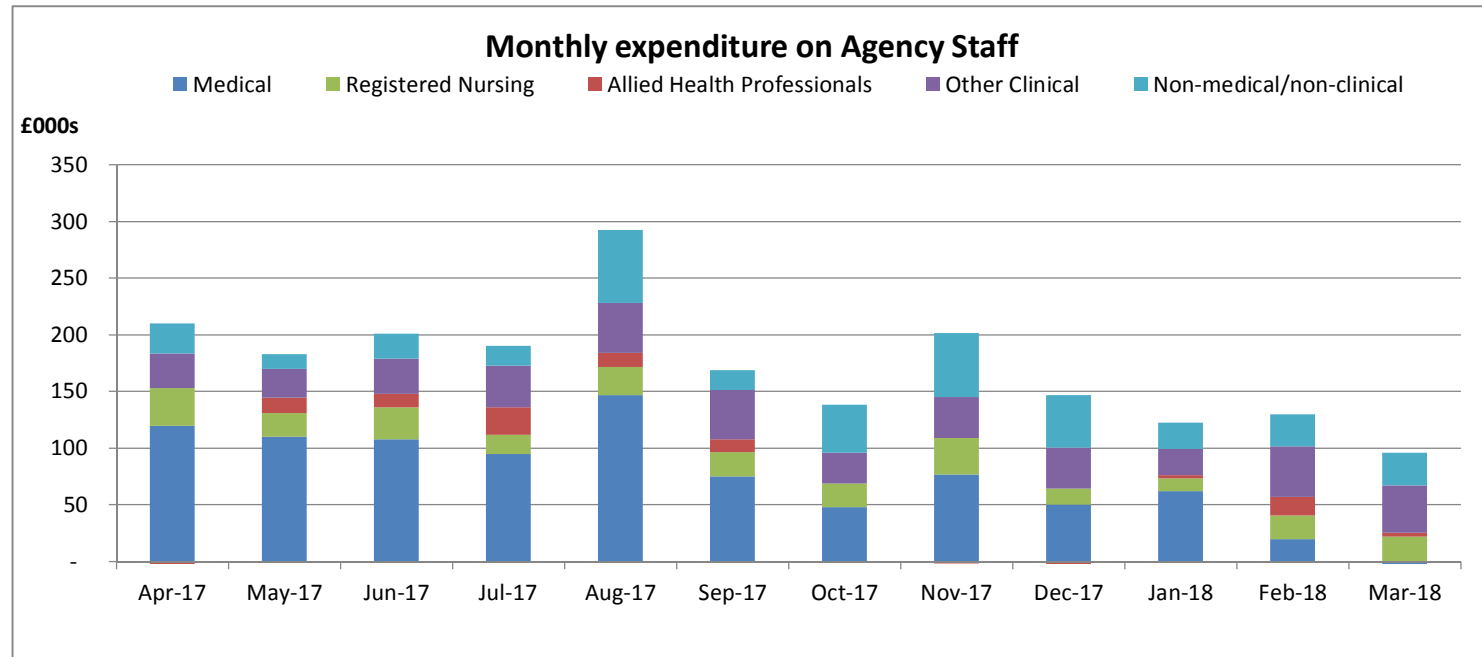


Expenditure on Agency Staff for the year to March 2018

Please note the below information is compiled based on the agency used in month and not the invoices paid.

Agency Type	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Medical	119	110	108	95	146	75	48	77	50	62	20	(22)
Registered Nursing	33	21	28	17	25	21	21	32	14	11	21	22
Allied Health Professionals	(2)	13	12	24	13	11	(1)	(2)	(3)	2	16	3
Other Clinical	30	25	31	37	44	43	27	36	36	23	44	42
Non-medical/non-clinical	27	13	22	17	64	18	43	56	46	23	28	29
TOTAL	208	183	201	190	292	169	137	200	143	122	130	74



Agency invoice payments for the quarter ending March 2018

Please note the below information is compiled based invoices paid in the month and not actual usage.

Supplier	Medical £	Registered Nursing £	AHPs £	Other Clinical £	Non- medical/ non-clinical £	Total £
Capital Care Services (UK) Ltd		26,287		71,082		97,369
Liaison Financial Services	75,856					75,856
Danluker Ltd		10,658		17,289		27,947
Hays Specialist Recruitment Ltd					22,369	22,369
D.R.C. Locums Ltd	15,024					15,024
Advanced Personnel Ltd					14,400	14,400
Networkers International (UK) plc					13,441	13,441
Reed Specialist Recruitment Limited					13,033	13,033
Spring Technology					9,900	9,900
PULSE Healthcare Limited			7,384			7,384
4Social Work Ltd				7,035		7,035
Prestige Recruitment Specialists		6,134				6,134
Sanctuary Personnel Ltd		5,466				5,466
Piers Meadows Recruitment			4,821			4,821
Atlantis Medical Ltd		1,736		1,780		3,515
ID Medical Group Limited		368		2,537		2,905
Medilink Consulting Ltd				2,559		2,559
Sensible Locums Ltd				91		91
Grand Total	169,960	60,697	7,072	92,465	80,918	411,112