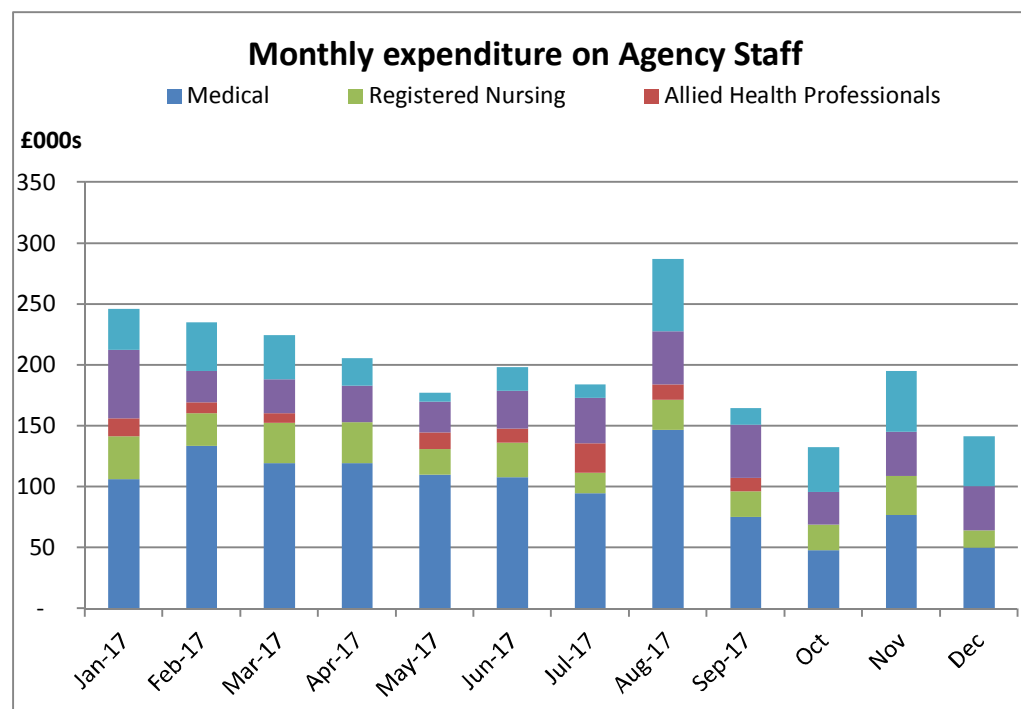


Expenditure on Agency Staff for the year to December 2017

Please note the below information is compiled based on the agency used in month and not the invoices paid.

Agency Type	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct	Nov	Dec
Medical	106	134	119	119	110	108	95	146	75	48	77	50
Registered Nursing	35	26	34	33	21	28	17	25	21	21	32	14
Allied Health Professionals	15	9	8	(2)	13	12	24	13	11	(1)	(2)	(3)
Other Clinical	56	26	28	30	25	31	37	44	43	27	36	36
Non-medical/non-clinical	34	40	36	22	7	19	11	59	13	37	50	41
TOTAL	246	235	224	203	177	198	184	287	164	131	193	138



Agency invoice payments for the quarter ending September 2017

Please note the below information is compiled based invoices paid in the month and not actual usage

Supplier	Medical £	Registered Nursing £	AHPs £	Other Clinical £	Non- medical/ non-clinical £	Total £
Capital Care Services (UK) Ltd		32,979		72,253		105,232
Liaison Financial Services	90,552					90,552
The Pathology Group	56,377					56,377
Advanced Personnel Ltd					23,760	23,760
D.R.C. Locums Ltd	22,701					22,701
Reed Specialist Recruitment Limited					18,090	18,090
Networkers International (UK) plc					16,609	16,609
Danluker Ltd		7,559		8,667		16,226
Spring Technology					15,685	15,685
Atlantis Medical Ltd	330	4,515		8,285		13,130
Sanctuary Personnel Ltd		11,708				11,708
Piers Meadows Recruitment			7,072			7,072
Cooper Lomaz Recruitment Ltd					5,043	5,043
4Social Work Ltd				2,059		2,059
Prestige Recruitment Specialist:		1,682		112		1,794
MSI Recruitment Ltd		1,508				1,508
Hays Specialist Recruitment Ltd					1,151	1,151
ID Medical Group Limited		746		279		1,025
Sensible Locums Ltd				694		694
Pure Resourcing Solutions					580	580
Medilink Consulting Ltd				117		117
Grand Total	169,960	60,697	7,072	92,465	80,918	411,112