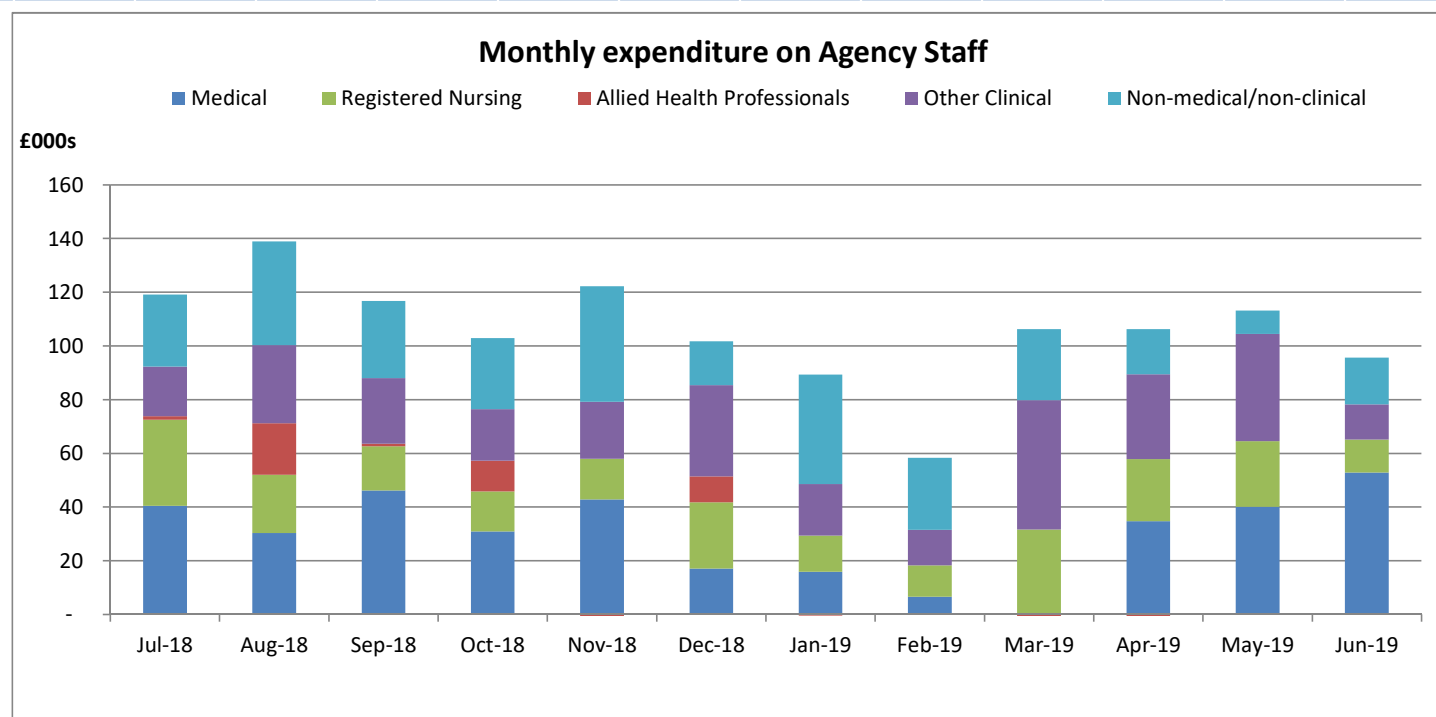


## Expenditure on Agency Staff for the calendar year to June 2019

Please note the below information is compiled based on the agency used in month and not the invoices paid. Amounts are in thousands (£'000).

Negative amounts indicate estimates of agency spend in previous months were higher than the actual cost, with the over-estimation being shown as a negative figure.

Agency Type	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Medical	40	30	46	31	43	17	16	7	0	35	40	53
Registered Nursing	32	22	16	15	15	25	13	12	32	23	24	12
Allied Health Professionals	1	19	1	11	(7)	10	(0)	-	(1)	(1)	-	-
Other Clinical	18	29	24	19	21	34	19	13	48	32	40	13
Non-medical/non-clinical	27	39	29	27	43	16	41	27	26	17	9	17
<b>TOTAL</b>	<b>119</b>	<b>139</b>	<b>117</b>	<b>103</b>	<b>116</b>	<b>102</b>	<b>89</b>	<b>58</b>	<b>105</b>	<b>106</b>	<b>113</b>	<b>96</b>



## Agency invoice payments for the quarter ending June 2019

Please note the below information is compiled based invoices paid in the month and not actual usage.

Supplier	Medical £	Registered Nursing £	AHPs £	Other Clinical £	Non- medical/ non-clinical £	Total £
Liaison Financial Services	89,086		5,166	5,283		99,535
Medilink Consulting Ltd		24,560		41,955		66,514
Danluker Ltd		27,520		13,041		40,560
Hays Specialist Recruitment Ltd					23,253	23,253
Prestige Recruitment Specialists		12,451		629		13,080
Reed Specialist Recruitment Limited					6,478	6,478
Total Assist Recruitment		84		583		667
ID Medical Group Limited				209		209
<b>Grand Total</b>	<b>89,086</b>	<b>64,614</b>	<b>5,166</b>	<b>61,699</b>	<b>29,732</b>	<b>250,297</b>