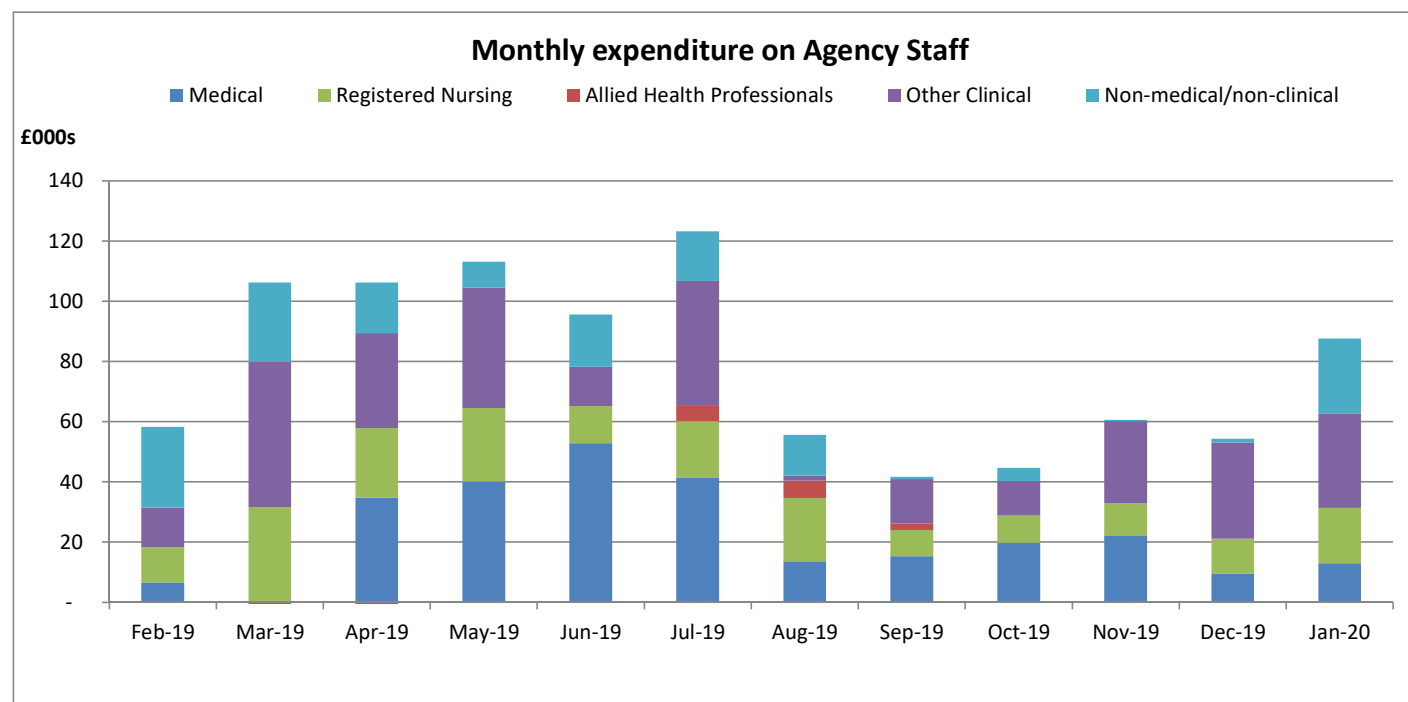


Expenditure on Agency Staff for the calendar year to January 2020

Please note the below information is compiled based on the agency used in month and not the invoices paid. Amounts are in thousands (£'000).

Negative amounts indicate estimates of agency spend in previous months were higher than the actual cost, with the over-estimation being shown as a negative figure.

Agency Type	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
Medical	7	0	35	40	53	41	14	15	20	22	10	13
Registered Nursing	12	32	23	24	12	19	21	9	9	11	11	18
Allied Health Professionals	-	(1)	(1)	-	-	5	6	2	-	-	0	-
Other Clinical	13	48	32	40	13	41	2	15	11	27	32	31
Non-medical/non-clinical	27	26	17	9	17	17	13	1	4	1	1	25
TOTAL	58	105	106	113	96	123	56	42	45	61	54	88



Agency invoice payments for the quarter ending September 2019

Please note the below information is compiled based invoices paid in the month and not actual usage.

Supplier	Medical £	Registered Nursing £	AHPs £	Other Clinical £	Non- medical/ non-clinical £	Total £
Liaison Financial Services	80,374		15,101			95,475
Medilink Consulting Ltd		22,368		56,737		79,104
Danluker Ltd		17,109		13,873		30,982
Prestige Recruitment Specialists		14,855		389		15,244
Reed Specialist Recruitment Limited					14,937	14,937
Hays Specialist Recruitment Ltd	940				4,623	5,562
Pertemps Medical Partnership Limited	2,112					2,112
Piers Meadows Recruitment			1,010			1,010
Total Assist Recruitment	438					438
Atlantis Medical Ltd				295		295
Grand Total	83,864	54,332	16,110	71,293	19,559	245,159

Agency invoice payments for the quarter ending December 2019

Please note the below information is compiled based invoices paid in the month and not actual usage.

Supplier	Medical £	Non- medical/no n-clinical £	AHPs £	Other Clinical £	Registered Nursing £	Total £
Liaison Financial Services	35,360					35,360
DANLUKER LTD				2,875	4,882	7,756
HANNAH MASSEY	605					605
HAYS SPECIALIST RECRUITMENT LTD		4,373				4,373
MEDILINK CONSULTING LTD				12,722	5,904	18,626
NETWORK VENTURES LTD	2,918					2,918
NORVIC HEALTHCARE (ANGLIA) LTD				4,408	1,160	5,568
PERTEMPS MEDICAL PROFESSIONALS LTD	2,918					2,918
PRESTIGE NURSING LTD					11,471	11,471
REED SPECIALIST RECRUITMENT LTD		1,745				1,745
Grand Total	41,802	6,118	-	20,006	23,416	91,342