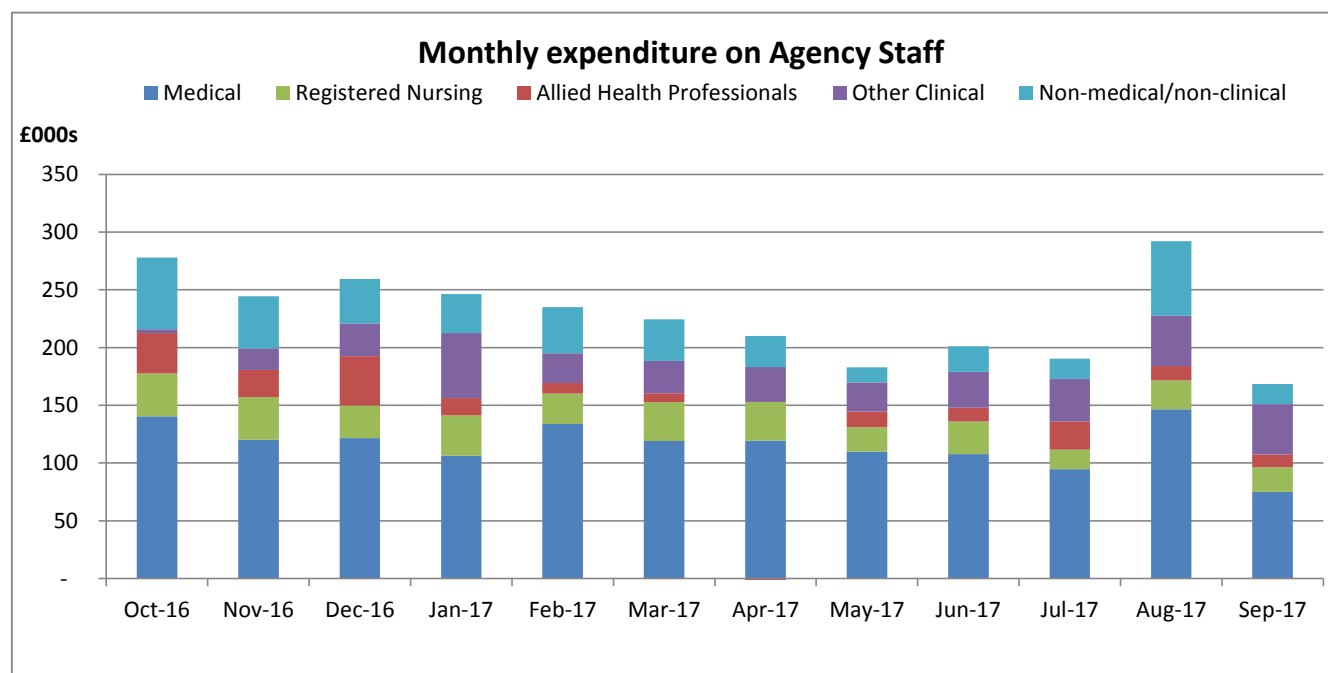


Expenditure on Agency Staff for the year to September 2017

Please note the below information is compiled based on the agency used in month and not the invoices paid.

Agency Type	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
Medical	140	120	122	106	134	119	119	110	108	95	146	75
Registered Nursing	37	37	28	35	26	34	33	21	28	17	25	21
Allied Health Professionals	35	23	43	15	9	8	(2)	13	12	24	13	11
Other Clinical	4	19	28	56	26	28	30	25	31	37	44	43
Non-medical/non-clinical	62	45	39	34	40	36	27	13	22	17	64	18
TOTAL	278	244	259	246	235	224	208	183	201	190	292	169



Agency invoice payments for the quarter ending September 2017

Please note the below information is compiled based invoices paid in the month and not actual usage.

Supplier	Medical £	Registered Nursing £	AHPs £	Other Clinical £	Non- medical/ non-clinical £	Total £
The Pathology Group	174,133					174,133
Liaison Financial Services	113,129					113,129
Capital Care Services (UK) Ltd		24,047	639	68,056		92,741
D.R.C. Locums Ltd	52,866					52,866
Atlantis Medical Ltd		5,197		22,875		28,072
Prestige Recruitment Specialists		22,524		464		22,988
Networkers International (UK) plc					22,446	22,446
Venn Group					17,979	17,979
Piers Meadows Recruitment			14,158			14,158
Danluker Ltd		11,294		2,797		14,091
Advanced Personnel Ltd					12,960	12,960
Hays Specialist Recruitment Ltd					11,185	11,185
Cooper Lomaz Recruitment Ltd					10,507	10,507
4Social Work Ltd				9,579		9,579
Day Webster Limited			6,395			6,395
Pure Resourcing Solutions					5,767	5,767
Spring Technology					5,465	5,465
Your World Recruitment Limited			5,271			5,271
Reed Specialist Recruitment Limited					4,574	4,574
Sanctuary Personnel Ltd		2,878				2,878
ID Medical Group Limited			2,750			2,750
NC Healthcare Limited	2,734					2,734
Sensible Locums Ltd		361		1,504		1,865
MSI Recruitment Ltd		963				963
National Locums Ltd				538		538
Grand Total	342,863	67,263	29,212	105,813	90,884	636,036