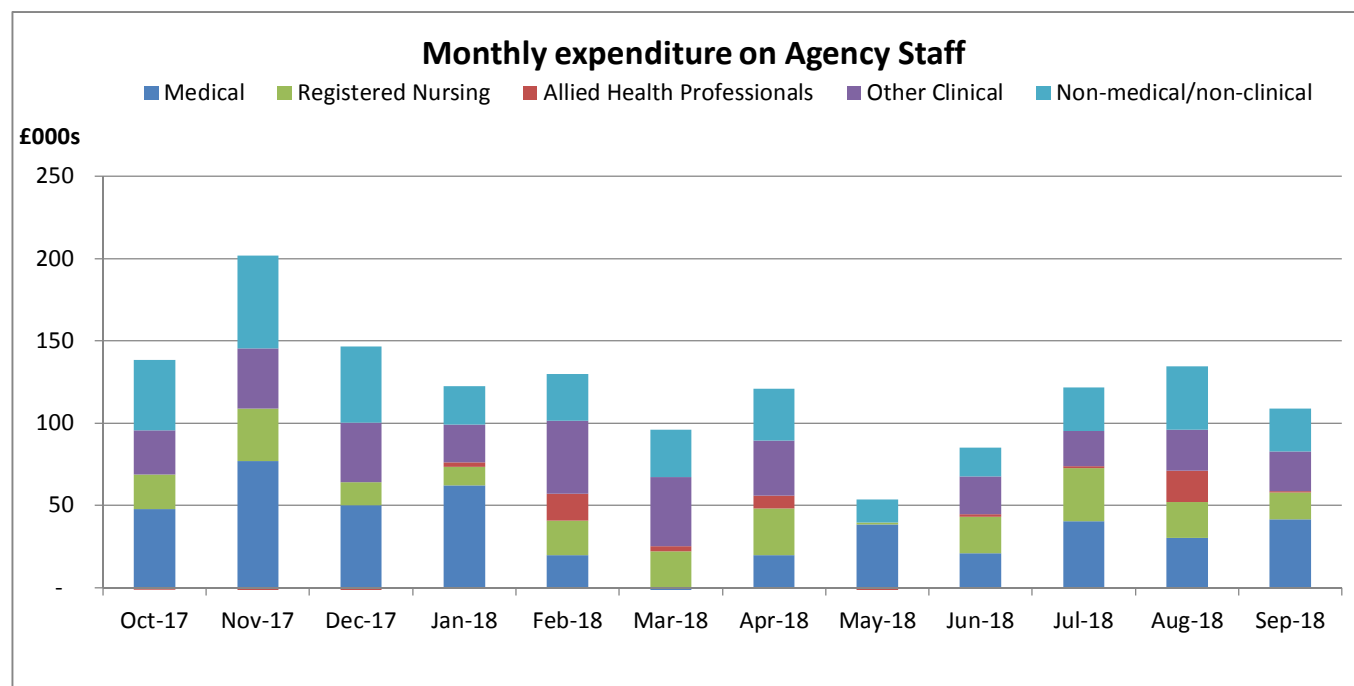


## Expenditure on Agency Staff for the calendar year to September 2018

Please note the below information is compiled based on the agency used in month and not the invoices paid. Amounts are in thousands (£'000).

Negative amounts indicate estimates of agency spend in previous months were higher than the actual cost, with the over-estimation being shown as a negative figure.

Agency Type	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
Medical	48	77	50	62	20	(22)	20	38	21	40	30	41
Registered Nursing	21	32	14	11	21	22	28	1	22	32	22	16
Allied Health Professionals	(1)	(2)	(3)	2	16	3	8	(3)	1	1	19	1
Other Clinical	27	36	36	23	44	42	34	(5)	23	21	25	24
Non-medical/non-clinical	43	56	46	23	28	29	31	14	17	27	39	26
<b>TOTAL</b>	<b>137</b>	<b>200</b>	<b>143</b>	<b>122</b>	<b>130</b>	<b>74</b>	<b>121</b>	<b>46</b>	<b>85</b>	<b>122</b>	<b>134</b>	<b>109</b>



## Agency invoice payments for the quarter ending September 2018

Please note the below information is compiled based invoices paid in the month and not actual usage

Supplier	Medical £	Registered Nursing £	AHPs £	Other Clinical £	Non- medical/ non-clinical £	Total £
Liaison Financial Services	119,640		616			120,256
Medilink Consulting Ltd	672	22,134		31,468		54,274
Danlaker Ltd		12,709		11,482		24,192
Piers Meadows Recruitment		1,008	12,312			13,320
Reed Specialist Recruitment Limited					11,603	11,603
Venn Group					10,089	10,089
Hays Specialist Recruitment Ltd					6,059	6,059
ID Medical Group Limited				5,677		5,677
Spring Technology					3,889	3,889
Prestige Recruitment Specialist:		3,129		167		3,296
Pertemps Medical Partnership Limited	3,149					3,149
Pure Resourcing Solutions					1,936	1,936
Atlantis Medical Ltd				1,595		1,595
PULSE Healthcare Limited			1,052			1,052
4Social Work Ltd				698		698
National Locums Ltd				569		569
<b>Grand Total</b>	<b>123,461</b>	<b>38,980</b>	<b>13,980</b>	<b>51,656</b>	<b>33,576</b>	<b>261,653</b>