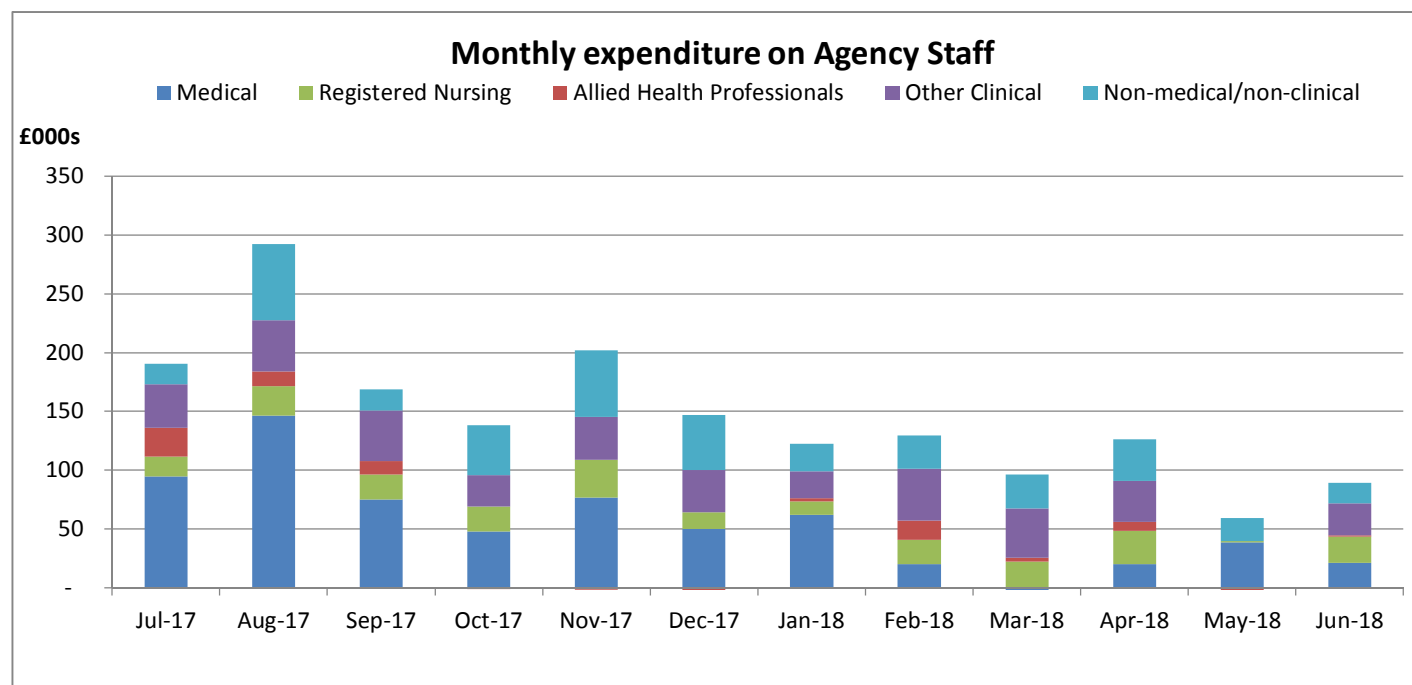


Expenditure on Agency Staff for the calendar year to June 2018

Please note the below information is compiled based on the agency used in month and not the invoices paid. Amounts are in thousands (£'000).

Negative amounts indicate estimates of agency spend in previous months were higher than the actual cost, with the over-estimation being shown as a negative figure.

Agency Type	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medical	95	146	75	48	77	50	62	20	(22)	20	38	21
Registered Nursing	17	25	21	21	32	14	11	21	22	28	1	22
Allied Health Professionals	24	13	11	(1)	(2)	(3)	2	16	3	8	(3)	1
Other Clinical	37	44	43	27	36	36	23	44	42	35	(5)	27
Non-medical/non-clinical	17	64	18	43	56	46	23	28	29	36	20	17
TOTAL	190	292	169	137	200	143	122	130	74	126	51	89



Agency invoice payments for the quarter ending June 2018

Please note the below information is compiled based invoices paid in the month and not actual usage.

Supplier	Medical £	Registered Nursing £	AHPs £	Other Clinical £	Non- medical/ non-clinical £	Total £
Liaison Financial Services	72,310					72,310
Medilink Consulting Ltd		17,993		41,304		59,296
Danluker Ltd		12,532		15,836		28,367
Hays Specialist Recruitment Ltd					21,277	21,277
D.R.C. Locums Ltd	9,680					9,680
Reed Specialist Recruitment Limited					8,851	8,851
ID Medical Group Limited		563		7,353		7,916
Prestige Recruitment Specialists		7,620				7,620
PULSE Healthcare Limited			6,448			6,448
4Social Work Ltd		146		5,063		5,210
Piers Meadows Recruitment			3,982			3,982
Networkers International (UK) plc					3,352	3,352
Sanctuary Personnel Ltd		3,206		17		3,223
Capital Care Services (UK) Ltd				2,791		2,791
Pertemps Medical Partnership Limited	2,273					2,273
MSI Recruitment Ltd		1,657				1,657
Atlantis Medical Ltd				1,409		1,409
Service Care Solutions				183		183
Grand Total	84,263	43,717	10,431	73,956	33,479	245,846