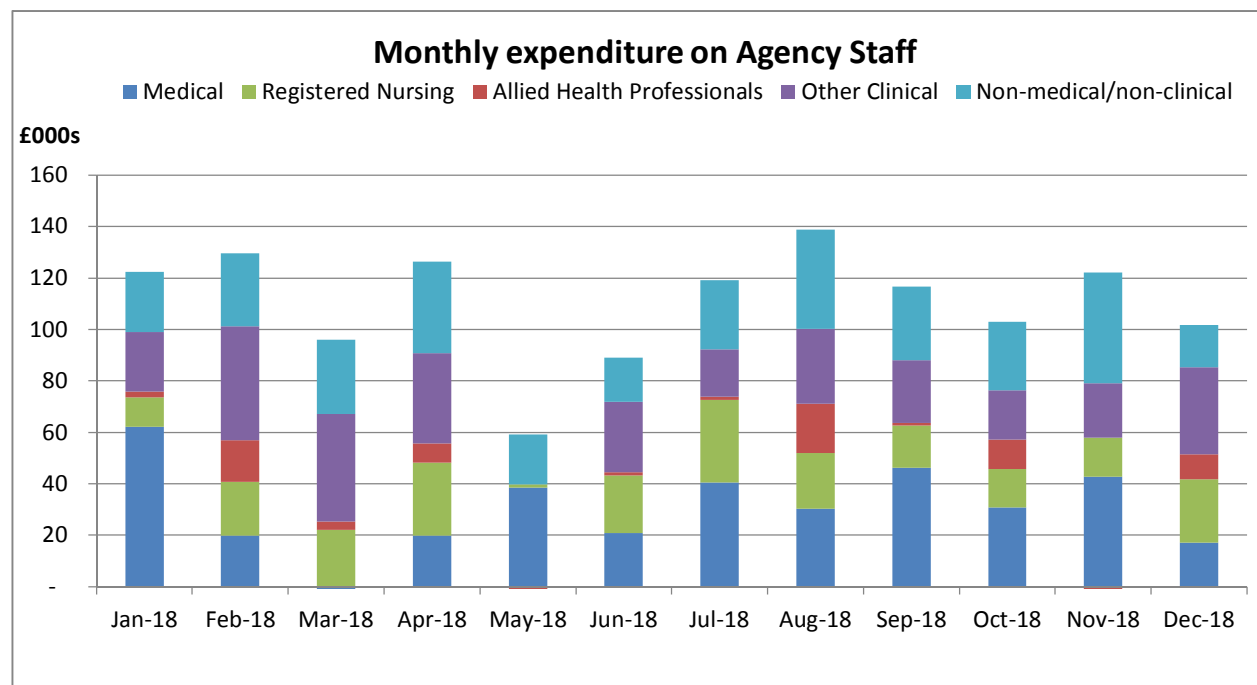


## Expenditure on Agency Staff for the calendar year to December 2018

Please note the below information is compiled based on the agency used in month and not the invoices paid. Amounts are in thousands (£'000).

Negative amounts indicate estimates of agency spend in previous months were higher than the actual cost, with the over-estimation being shown as a negative figure.

Agency Type	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
Medical	62	20	(22)	20	38	21	40	30	46	31	43	17
Registered Nursing	11	21	22	28	1	22	32	22	16	15	15	25
Allied Health Professionals	2	16	3	8	(3)	1	1	19	1	11	(7)	10
Other Clinical	23	44	42	35	(5)	27	18	29	24	19	21	34
Non-medical/non-clinical	23	28	29	36	20	17	27	39	29	27	43	16
<b>TOTAL</b>	<b>122</b>	<b>130</b>	<b>74</b>	<b>126</b>	<b>51</b>	<b>89</b>	<b>119</b>	<b>139</b>	<b>117</b>	<b>103</b>	<b>116</b>	<b>102</b>



## Agency invoice payments for the quarter ending December 2018

Please note the below information is compiled based invoices paid in the month and not actual usage

Supplier	Medical £	Registered Nursing £	AHPs £	Other Clinical £	Non- medical/ non-clinical £	Total £
Liaison Financial Services	76,588		10,248			86,836
Medilink Consulting Ltd		26,195		40,423		66,618
Danluker Ltd		17,437		19,875		37,312
Spring Technology					18,478	18,478
Hays Specialist Recruitment Ltd					15,886	15,886
Reed Specialist Recruitment Limitec					11,989	11,989
Prestige Recruitment Specialist:		8,619		508		9,127
Venn Group					8,952	8,952
ID Medical Group Limited				6,099		6,099
Atlantis Medical Ltd				2,209		2,209
Service Care Solutions					2,079	2,079
Piers Meadows Recruitment			2,027			2,027
Pertemps Medical Partnership Limitec	1,766					1,766
National Locums Ltd				666		666
D.R.C. Locums Ltd	446					446
<b>Grand Total</b>	<b>78,800</b>	<b>52,251</b>	<b>12,275</b>	<b>69,780</b>	<b>57,384</b>	<b>270,491</b>