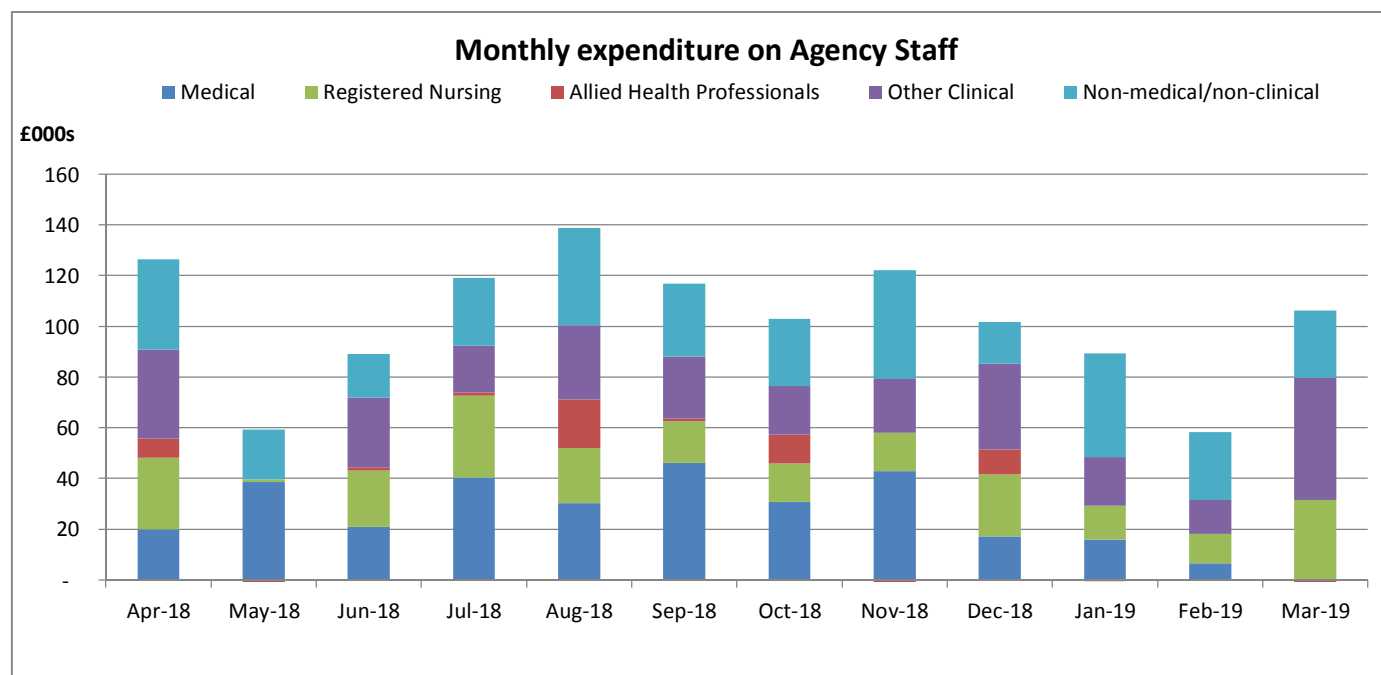


## Expenditure on Agency Staff for the calendar year to March 2019

Please note the below information is compiled based on the agency used in month and not the invoices paid. Amounts are in thousands (£'000). Negative amounts indicate estimates of agency spend in previous months were higher than the actual cost, with the over-estimation being shown as a negative figure.

Agency Type	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Medical	20	38	21	40	30	46	31	43	17	16	7	0
Registered Nursing	28	1	22	32	22	16	15	15	25	13	12	32
Allied Health Professionals	8	(3)	1	1	19	1	11	(7)	10	(0)	-	(1)
Other Clinical	35	(5)	27	18	29	24	19	21	34	19	13	48
Non-medical/non-clinical	36	20	17	27	39	29	27	43	16	41	27	26
<b>TOTAL</b>	<b>126</b>	<b>51</b>	<b>89</b>	<b>119</b>	<b>139</b>	<b>117</b>	<b>103</b>	<b>116</b>	<b>102</b>	<b>89</b>	<b>58</b>	<b>105</b>



## Agency invoice payments for the quarter ending March 2019

Please note the below information is compiled based invoices paid in the month and not actual usage.

Supplier	Medical £	Registered Nursing £	AHPs £	Other Clinical £	Non- medical/ non-clinical £	Total £
Medilink Consulting Ltd		10,929		34,883		45,812
Danluker Ltd		16,311		17,057		33,368
Hays Specialist Recruitment Ltd					28,577	28,577
Reed Specialist Recruitment Limited					18,956	18,956
Liaison Financial Services	15,368		1,203			16,571
Spring Technology					14,749	14,749
ID Medical Group Limited				7,299		7,299
Pertemps Medical Partnership Limited	4,070					4,070
Venn Group					3,457	3,457
Prestige Recruitment Specialists		1,795				1,795
Atlantis Medical Ltd				346		346
National Locums Ltd				184		184
Your World Recruitment Limited					108	108
<b>Grand Total</b>	<b>19,439</b>	<b>29,034</b>	<b>1,203</b>	<b>59,770</b>	<b>65,846</b>	<b>175,292</b>